

**Spartanburg School District 7
Administrative Costs Report
Proviso 1.36
FY 2022 - 2023**

| FUNCTION | DESCRIPTION | | AMOUNT |
|-----------------|---|----|----------------------|
| 223 | Supervision of Special Programs | \$ | 1,367,964.21 |
| 231 | Board of Education | \$ | 200,799.02 |
| 232 | Office of Superintendent | \$ | 559,160.40 |
| 233 | School Administration | \$ | 1,409,336.14 |
| 252 | Fiscal Services | \$ | 1,115,071.75 |
| 254 | Operation and Maintenance | \$ | 11,987,886.87 |
| 257 | Internal Services | \$ | 39,152.01 |
| 263 | Information Services | \$ | 380,380.84 |
| 264 | Staff Services | \$ | 643,857.29 |
| 266 | Technology and Data Processing Services | \$ | 3,122,497.14 |
| | | \$ | <u>20,826,105.67</u> |